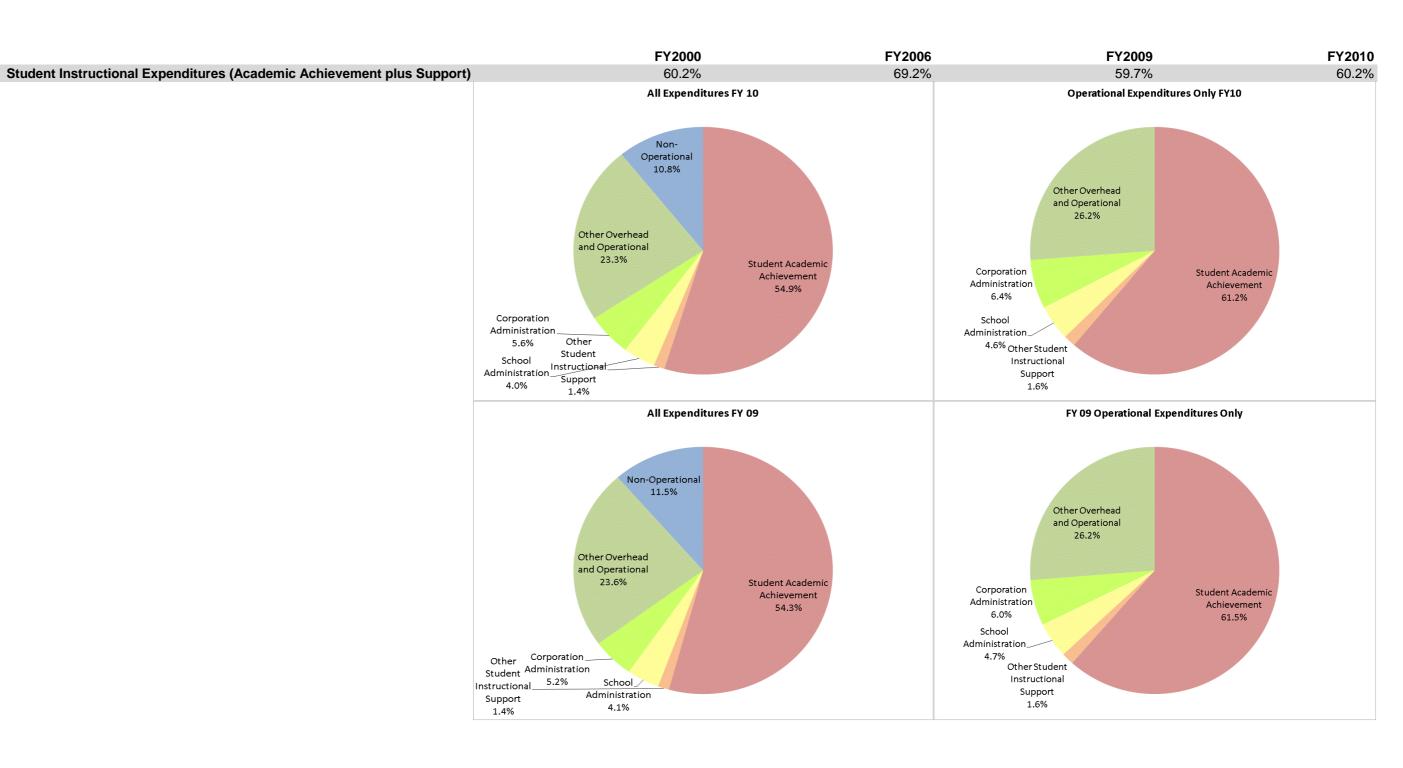
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Northeast Dubois Co Sch Corp (2040)

Northeast Dubois Co Sch Corp (2040)

	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total		
Student Instructional Category	FY 1999	Exp	FY 2006	Ехр	FY 2009	Exp	FY 2010	Exp	
Student Academic Achievement	\$3,920,628	52.4%	\$6,189,495	62.6%	\$5,147,542	54.3%	\$5,328,711	54.9%	
Student Instructional Support	\$582,251	7.8%	\$648,775	6.6%	\$516,234	5.4%	\$524,003	5.4%	
Overhead and Operational	\$1,565,099	20.9%	\$1,958,465	19.8%	\$2,733,665	28.8%	\$2,809,331	28.9%	
Nonoperational	\$1,407,869	18.8%	\$1,087,376	11.0%	\$1,086,109	11.5%	\$1,052,365	10.8%	
Grand Total	\$7,475,847		\$9,884,111		\$9,483,550		\$9,714,410		



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Northeast Dubois Co Sch Corp (2040)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010 10	Year Increase 4	Year Increase	I Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$937,881	\$1,233,977	\$1,733,083	\$1,795,352	91%	45%	4%
	11200 Regular Programs; Middle/Junior High 11300 Regular Programs; High School	\$914,808 \$981,224	\$889,296 \$1,166,724	\$1,308,515 \$1,562,837	\$1,373,647 \$1,593,304	50% 62%	54% 37%	5% 2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$901,224	\$1,100,724	\$1,302,03 <i>7</i> \$54,102	\$72,961	02 /0	37 /0	35%
	12610 Learning Disability	\$0	\$34,397	\$0	\$0		-100%	3373
	12810 Special Education Preschool	\$15,404	\$8,250	\$18,515	\$9,483	-38%	15%	-49%
	14100 Summer School Programs; Elementary	\$3,124	\$3,594	\$3,540	\$3,522	13%	-2%	-1%
	14200 Summer School Programs; Middle/Junior High School	\$3,905	\$2,568	\$1,315	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$7,959	\$2,901	\$13,576	\$4,801	-40%	65%	-65%
	16100 Remediation Testing 16200 Preventive Remediation	\$20,157 \$2,050	\$4,567 \$0	\$0 \$0	\$0 \$0	-100% -100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$58,824	\$59,629	\$53,410	\$64,246	9%	8%	20%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$13,750	\$0	\$75,383	\$110,429	> 500%	0,70	46%
	22110 Improvement of Instruction; Service Area Direction	\$130,131	\$102,818	\$122,140	\$107,870	-17%	5%	-12%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,185	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$20,859	\$5,780	\$12,117	\$15,402	-26%	166%	27%
	22220 Library/Media Services; School Library	\$17,342	\$0	\$0	\$0	-100%	4000/	400/
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0 \$0	\$81,485	\$186,281	\$164,251		102%	-12%
	22360 Instruction, Related Technology; Network Support 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0 \$120,174	\$2,707 \$113,372	\$2,730 \$0	\$13,445 \$0	-100%	397% -100%	393%
	26497 2007 Account Code - Teachers Retirement Fund	\$100,013	\$144,554	\$0	\$0	-100/0	-10070	
Student Academic Achievement Total		\$3,350,791	\$3,856,619	\$5,147,542	\$5,328,711	59%	38%	4%
Student Instructional Support		\$404.445	\$40.4.4 7 5	* 404 000	* 404 000	070/	20/	40/
	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance	\$104,115 \$0	\$134,475 \$0	\$131,062 \$0	\$131,968 \$275	27%	-2%	1%
	21290 Guidance Services; Necords Maintenance 21290 Guidance Services; Other Guidance Services	\$9,368	\$9,914	\$0 \$0	\$273	-100%	-100%	
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$54,327	\$61,091	\$0	\$0	-100%	-100%	
	24100 Office of The Principal	\$304,398	\$293,233	\$382,229	\$389,307	28%	33%	2%
	24900 Other Support Services, School Administration	\$23,691	\$11,061	\$2,942	\$2,453	-90%	-78%	-17%
		A 40 = 000	A=00 == 4	A= 1 A A A 1	A=- 4	00/	20/	00/
Student Instructional Support Total		\$495,898	\$509,774	\$516,234	\$524,003	6%	3%	2%
•		\$495,898	\$509,774	\$516,234	\$524,003	6%	3%	2%
Overhead and Operational	23120 Board of Education: Service Area Assistants	· ,	,	·	· ,			
•	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$495,898 \$10,000 \$9,084	\$509,774 \$10,000 \$14,372	\$516,234 \$10,765 \$7,646	\$524,003 \$10,586 \$7,571	6% -17%	6% -47%	-2% -1%
•	23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$10,000	\$10,000	\$10,765	\$10,586	6%	6%	-2%
•	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent	\$10,000 \$9,084 \$426 \$135,665	\$10,000 \$14,372 \$1,540 \$131,513	\$10,765 \$7,646 \$2,131 \$373,056	\$10,586 \$7,571 \$1,381 \$388,143	6% -17%	6% -47%	-2% -1%
•	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25195 Other Fiscal Services; Bank Account Service Charge	\$10,000 \$9,084 \$426 \$135,665 \$0	\$10,000 \$14,372 \$1,540 \$131,513 \$0	\$10,765 \$7,646 \$2,131 \$373,056 \$0	\$10,586 \$7,571 \$1,381 \$388,143 \$35	6% -17% 224%	6% -47% -10% 195%	-2% -1% -35%
•	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other	\$10,000 \$9,084 \$426 \$135,665 \$0 \$0	\$10,000 \$14,372 \$1,540 \$131,513 \$0 \$315	\$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0	\$10,586 \$7,571 \$1,381 \$388,143 \$35 \$0	6% -17% 224%	6% -47% -10%	-2% -1% -35% 4%
•	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25820 Administrative Technology Services; Systems Analysis And Planning	\$10,000 \$9,084 \$426 \$135,665 \$0 \$0	\$10,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0	\$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0	\$10,586 \$7,571 \$1,381 \$388,143 \$35 \$0 \$133,872	6% -17% 224% 186%	6% -47% -10% 195%	-2% -1% -35%
•	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25820 Administrative Technology Services; Systems Analysis And Planning 25950 Other Assessments	\$10,000 \$9,084 \$426 \$135,665 \$0 \$0 \$0	\$10,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$0	\$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737	\$10,586 \$7,571 \$1,381 \$388,143 \$35 \$0 \$133,872 \$0	6% -17% 224% 186%	6% -47% -10% 195% -100%	-2% -1% -35% 4%
•	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25820 Administrative Technology Services; Systems Analysis And Planning 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$10,000 \$9,084 \$426 \$135,665 \$0 \$0 \$0 \$216 \$454,477	\$10,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$0 \$861,210	\$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737 \$0 \$975,469	\$10,586 \$7,571 \$1,381 \$388,143 \$35 \$0 \$133,872 \$0 \$717,795	6% -17% 224% 186% -100% 58%	6% -47% -10% 195% -100%	-2% -1% -35% 4% 33%
•	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25820 Administrative Technology Services; Systems Analysis And Planning 25950 Other Assessments	\$10,000 \$9,084 \$426 \$135,665 \$0 \$0 \$0	\$10,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$0	\$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737	\$10,586 \$7,571 \$1,381 \$388,143 \$35 \$0 \$133,872 \$0	6% -17% 224% 186%	6% -47% -10% 195% -100%	-2% -1% -35% 4%
•	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25820 Administrative Technology Services; Systems Analysis And Planning 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,000 \$9,084 \$426 \$135,665 \$0 \$0 \$0 \$216 \$454,477 \$11,227	\$10,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$0 \$861,210 \$40,865	\$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737 \$0 \$975,469 \$5,307	\$10,586 \$7,571 \$1,381 \$388,143 \$35 \$0 \$133,872 \$0 \$717,795 \$2,340	6% -17% 224% 186% -100% 58% -79%	6% -47% -10% 195% -100% -17% -94%	-2% -1% -35% 4% 33% -26% -56%
•	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25820 Administrative Technology Services; Systems Analysis And Planning 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other	\$10,000 \$9,084 \$426 \$135,665 \$0 \$0 \$216 \$454,477 \$11,227 \$54,987 \$0 \$0	\$10,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$0 \$861,210 \$40,865 \$94,942 \$493 \$688	\$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737 \$0 \$975,469 \$5,307 \$278,852 \$0 \$0	\$10,586 \$7,571 \$1,381 \$388,143 \$35 \$0 \$133,872 \$0 \$717,795 \$2,340 \$391,860 \$0 \$0	6% -17% 224% 186% -100% 58% -79% > 500%	6% -47% -10% 195% -100% -17% -94% 313%	-2% -1% -35% 4% 33% -26% -56% 41%
•	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25820 Administrative Technology Services; Systems Analysis And Planning 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$10,000 \$9,084 \$426 \$135,665 \$0 \$0 \$0 \$216 \$454,477 \$11,227 \$54,987 \$0 \$0 \$1,444	\$10,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$0 \$861,210 \$40,865 \$94,942 \$493 \$688 \$2,344	\$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737 \$0 \$975,469 \$5,307 \$278,852 \$0 \$0 \$11,609	\$10,586 \$7,571 \$1,381 \$388,143 \$35 \$0 \$133,872 \$0 \$717,795 \$2,340 \$391,860 \$0 \$0 \$0 \$24,000	6% -17% 224% 186% -100% 58% -79% > 500%	6% -47% -10% 195% -100% -17% -94% 313%	-2% -1% -35% 4% 33% -26% -56% 41%
•	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25820 Administrative Technology Services; Systems Analysis And Planning 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Security Services	\$10,000 \$9,084 \$426 \$135,665 \$0 \$0 \$0 \$216 \$454,477 \$11,227 \$54,987 \$0 \$0 \$1,444	\$10,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$0 \$861,210 \$40,865 \$94,942 \$493 \$688 \$2,344 \$2,929	\$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737 \$0 \$975,469 \$5,307 \$278,852 \$0 \$0 \$11,609 \$510	\$10,586 \$7,571 \$1,381 \$388,143 \$35 \$0 \$133,872 \$0 \$717,795 \$2,340 \$391,860 \$0 \$0 \$24,000 \$0	6% -17% 224% 186% -100% 58% -79% > 500% > 500%	6% -47% -10% 195% -100% -17% -94% 313% > 500% -100%	-2% -1% -35% 4% 33% -26% -56% 41%
•	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25820 Administrative Technology Services; Systems Analysis And Planning 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance	\$10,000 \$9,084 \$426 \$135,665 \$0 \$0 \$216 \$454,477 \$11,227 \$54,987 \$0 \$0 \$1,444 \$1,054 \$50,455	\$10,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$0 \$861,210 \$40,865 \$94,942 \$493 \$688 \$2,344 \$2,929 \$66,626	\$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737 \$0 \$975,469 \$5,307 \$278,852 \$0 \$0 \$11,609 \$510 \$72,515	\$10,586 \$7,571 \$1,381 \$388,143 \$35 \$0 \$133,872 \$0 \$717,795 \$2,340 \$391,860 \$0 \$0 \$0 \$24,000 \$0 \$70,380	6% -17% 224% 186% -100% 58% -79% > 500% -100% 39%	6% -47% -10% 195% -100% -17% -94% 313% > 500% -100% 6%	-2% -1% -35% 4% 33% -26% -56% 41% 107% -100% -3%
•	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25820 Administrative Technology Services; Systems Analysis And Planning 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction	\$10,000 \$9,084 \$426 \$135,665 \$0 \$0 \$0 \$216 \$454,477 \$11,227 \$54,987 \$0 \$0 \$1,444 \$1,054 \$50,455 \$93,161	\$10,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$0 \$861,210 \$40,865 \$94,942 \$493 \$688 \$2,344 \$2,929 \$66,626 \$114,674	\$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737 \$0 \$975,469 \$5,307 \$278,852 \$0 \$0 \$11,609 \$510 \$72,515 \$132,453	\$10,586 \$7,571 \$1,381 \$388,143 \$35 \$0 \$133,872 \$0 \$717,795 \$2,340 \$391,860 \$0 \$0 \$0 \$70,380 \$123,738	6% -17% 224% 186% -100% 58% -79% > 500% -100% 39% 33%	6% -47% -10% 195% -100% -17% -94% 313% > 500% -100%	-2% -1% -35% 4% 33% -26% -56% 41%
•	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25820 Administrative Technology Services; Systems Analysis And Planning 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation	\$10,000 \$9,084 \$426 \$135,665 \$0 \$0 \$0 \$216 \$454,477 \$11,227 \$54,987 \$0 \$0 \$1,444 \$1,054 \$50,455 \$93,161 \$2,090	\$10,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$0 \$861,210 \$40,865 \$94,942 \$493 \$688 \$2,344 \$2,929 \$66,626 \$114,674 \$0	\$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737 \$0 \$975,469 \$5,307 \$278,852 \$0 \$0 \$11,609 \$510 \$72,515 \$132,453 \$0	\$10,586 \$7,571 \$1,381 \$388,143 \$35 \$0 \$133,872 \$0 \$717,795 \$2,340 \$391,860 \$0 \$0 \$124,000 \$0 \$70,380 \$123,738	6% -17% 224% 186% -100% 58% -79% > 500% -100% 39% 33% -100%	6% -47% -10% 195% -100% -17% -94% 313% > 500% -100% 6% 8%	-2% -1% -35% 4% 33% -26% -56% 41% 107% -100% -3% -7%
•	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25820 Administrative Technology Services; Systems Analysis And Planning 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction	\$10,000 \$9,084 \$426 \$135,665 \$0 \$0 \$0 \$216 \$454,477 \$11,227 \$54,987 \$0 \$0 \$1,444 \$1,054 \$50,455 \$93,161	\$10,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$0 \$861,210 \$40,865 \$94,942 \$493 \$688 \$2,344 \$2,929 \$66,626 \$114,674	\$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737 \$0 \$975,469 \$5,307 \$278,852 \$0 \$0 \$11,609 \$510 \$72,515 \$132,453	\$10,586 \$7,571 \$1,381 \$388,143 \$35 \$0 \$133,872 \$0 \$717,795 \$2,340 \$391,860 \$0 \$0 \$0 \$70,380 \$123,738	6% -17% 224% 186% -100% 58% -79% > 500% -100% 39% 33%	6% -47% -10% 195% -100% -17% -94% 313% > 500% -100% 6%	-2% -1% -35% 4% 33% -26% -56% 41% 107% -100% -3%
•	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25820 Administrative Technology Services; Systems Analysis And Planning 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Wonitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses	\$10,000 \$9,084 \$426 \$135,665 \$0 \$0 \$0 \$216 \$454,477 \$11,227 \$54,987 \$0 \$0 \$1,444 \$1,054 \$50,455 \$93,161 \$2,090 \$964 \$19,576 \$51,905	\$10,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$0 \$861,210 \$40,865 \$94,942 \$493 \$688 \$2,344 \$2,929 \$66,626 \$114,674 \$0 \$1,628 \$41,122 \$0	\$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737 \$0 \$975,469 \$5,307 \$278,852 \$0 \$0 \$11,609 \$510 \$72,515 \$132,453 \$0 \$1,428	\$10,586 \$7,571 \$1,381 \$388,143 \$35 \$0 \$133,872 \$0 \$717,795 \$2,340 \$391,860 \$0 \$0 \$1,380 \$123,738 \$0 \$1,169 \$58,921 \$0	6% -17% 224% 186% -100% 58% -79% > 500% -100% 39% 33% -100% 21% 201% -100%	6% -47% -10% 195% -100% -17% -94% 313% >500% -100% 6% 8% -28%	-2% -1% -35% 4% 33% -26% -56% 41% 107% -100% -3% -7%
•	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25820 Administrative Technology Services; Systems Analysis And Planning 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Wonitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses	\$10,000 \$9,084 \$426 \$135,665 \$0 \$0 \$0 \$216 \$454,477 \$11,227 \$54,987 \$0 \$0 \$1,444 \$1,054 \$50,455 \$93,161 \$2,090 \$964 \$19,576 \$51,905 \$529	\$10,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$0 \$861,210 \$40,865 \$94,942 \$493 \$688 \$2,344 \$2,929 \$66,626 \$114,674 \$0 \$1,628 \$41,122 \$0 \$0	\$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737 \$0 \$975,469 \$5,307 \$278,852 \$0 \$0 \$11,609 \$510 \$72,515 \$132,453 \$0 \$1,428 \$49,664 \$45,418 \$0	\$10,586 \$7,571 \$1,381 \$388,143 \$35 \$0 \$133,872 \$0 \$717,795 \$2,340 \$391,860 \$0 \$0 \$1,391,860 \$0 \$1,469 \$1,469 \$1,469 \$58,921 \$0 \$0	6% -17% 224% 186% -100% 58% -79% > 500% -100% 39% 33% -100% 21% 201% -100% -100%	6% -47% -10% 195% -100% -17% -94% 313% > 500% -100% 6% 8% -28% 43%	-2% -1% -35% 4% 33% -26% -56% 41% 107% -100% -3% -7% -18% 19% -100%
•	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25820 Administrative Technology Services; Systems Analysis And Planning 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services	\$10,000 \$9,084 \$426 \$135,665 \$0 \$0 \$0 \$216 \$454,477 \$11,227 \$54,987 \$0 \$0 \$1,444 \$1,054 \$50,455 \$93,161 \$2,090 \$964 \$19,576 \$51,905 \$529 \$269,176	\$10,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$0 \$861,210 \$40,865 \$94,942 \$493 \$688 \$2,344 \$2,929 \$66,626 \$114,674 \$0 \$1,628 \$41,122 \$0 \$0 \$379,476	\$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737 \$0 \$975,469 \$5,307 \$278,852 \$0 \$0 \$11,609 \$510 \$72,515 \$132,453 \$0 \$1,428 \$49,664 \$45,418 \$0 \$449,048	\$10,586 \$7,571 \$1,381 \$388,143 \$35 \$0 \$133,872 \$0 \$717,795 \$2,340 \$391,860 \$0 \$0 \$1,391,860 \$0 \$1,4000 \$0 \$123,738 \$0 \$1,169 \$58,921 \$0 \$0 \$1,169	6% -17% 224% 186% -100% 58% -79% > 500% -100% 39% 33% -100% 21% 201% -100% -100% 66%	6% -47% -10% 195% -100% -17% -94% 313% > 500% -100% 6% 8% -28% 43%	-2% -1% -35% 4% 33% -26% -56% 41% 107% -100% -3% -7% -18% 19% -100% -1%
•	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25820 Administrative Technology Services; Systems Analysis And Planning 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services	\$10,000 \$9,084 \$426 \$135,665 \$0 \$0 \$0 \$216 \$454,477 \$11,227 \$54,987 \$0 \$0 \$1,444 \$1,054 \$50,455 \$93,161 \$2,090 \$964 \$19,576 \$51,905 \$529 \$269,176 \$50,887	\$10,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$0 \$861,210 \$40,865 \$94,942 \$493 \$688 \$2,344 \$2,929 \$66,626 \$114,674 \$0 \$1,628 \$41,122 \$0 \$0 \$379,476 \$53,085	\$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737 \$0 \$975,469 \$5,307 \$278,852 \$0 \$0 \$11,609 \$510 \$72,515 \$132,453 \$0 \$1,428 \$49,664 \$45,418 \$0 \$449,048 \$5,845	\$10,586 \$7,571 \$1,381 \$388,143 \$35 \$0 \$133,872 \$0 \$717,795 \$2,340 \$391,860 \$0 \$0 \$1,391,860 \$0 \$1,169 \$1,169 \$58,921 \$0 \$0 \$1,169 \$1,16	6% -17% 224% 186% -100% 58% -79% > 500% -100% 39% 33% -100% 21% 201% -100% -100% 66% -69%	6% -47% -10% 195% -100% -17% -94% 313% > 500% -100% 6% 8% -28% 43%	-2% -1% -35% 4% 33% -26% -56% 41% 107% -100% -3% -7% -18% 19% -100% -1% 172%
•	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25820 Administrative Technology Services; Systems Analysis And Planning 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Wehicle Operation 27200 Student Transportation; Wehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Other Student Transportation Services	\$10,000 \$9,084 \$426 \$135,665 \$0 \$0 \$0 \$216 \$454,477 \$11,227 \$54,987 \$0 \$0 \$1,444 \$1,054 \$50,455 \$93,161 \$2,090 \$964 \$19,576 \$51,905 \$529 \$269,176 \$50,887 \$192	\$10,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$0 \$861,210 \$40,865 \$94,942 \$493 \$688 \$2,344 \$2,929 \$66,626 \$114,674 \$0 \$1,628 \$41,122 \$0 \$0 \$379,476 \$53,085 \$313	\$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737 \$0 \$975,469 \$5,307 \$278,852 \$0 \$0 \$11,609 \$510 \$72,515 \$132,453 \$0 \$1,428 \$49,664 \$45,418 \$0 \$449,048 \$5,845 \$576	\$10,586 \$7,571 \$1,381 \$388,143 \$35 \$0 \$133,872 \$0 \$717,795 \$2,340 \$391,860 \$0 \$0 \$1,380 \$123,738 \$0 \$1,169 \$58,921 \$0 \$0 \$1,169 \$58,921 \$0 \$1,169 \$1,	6% -17% 224% 186% -100% 58% -79% > 500% -100% 39% 33% -100% 21% 201% -100% -100% 66% -69% 107%	6% -47% -10% 195% -100% -17% -94% 313% > 500% -100% 6% 8% -28% 43%	-2% -1% -35% 4% 33% -26% -56% 41% 107% -100% -3% -7% -18% 19% -100% -1% 172% -31%
•	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25820 Administrative Technology Services; Systems Analysis And Planning 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Wehicle Operation 27200 Student Transportation; Wehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Subs Driver Training 31100 Food Services Operations; Service Area Direction	\$10,000 \$9,084 \$426 \$135,665 \$0 \$0 \$0 \$216 \$454,477 \$11,227 \$54,987 \$0 \$0 \$1,444 \$1,054 \$50,455 \$93,161 \$2,090 \$964 \$19,576 \$51,905 \$529 \$269,176 \$50,887 \$192 \$19,586	\$10,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$0 \$861,210 \$40,865 \$94,942 \$493 \$688 \$2,344 \$2,929 \$66,626 \$114,674 \$0 \$1,628 \$41,122 \$0 \$0 \$379,476 \$53,085 \$313 \$0	\$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737 \$0 \$975,469 \$5,307 \$278,852 \$0 \$0 \$11,609 \$510 \$72,515 \$132,453 \$0 \$1,428 \$49,664 \$45,418 \$0 \$449,048 \$5,845 \$576 \$2,791	\$10,586 \$7,571 \$1,381 \$388,143 \$35 \$0 \$133,872 \$0 \$717,795 \$2,340 \$391,860 \$0 \$0 \$1,3738 \$0 \$123,738 \$0 \$1,169 \$58,921 \$0 \$0 \$1,169 \$58,921 \$0 \$1,169	6% -17% 224% 186% -100% 58% -79% > 500% -100% 39% 33% -100% 21% 201% -100% -100% 66% -69% 107% -28%	6% -47% -10% 195% -100% -17% -94% 313% > 500% -100% 6% 8% -28% 43%	-2% -1% -35% 4% 33% -26% -56% 41% 107% -100% -3% -7% -18% 19% -100% -1% 172% -31% 404%
•	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25820 Administrative Technology Services; Systems Analysis And Planning 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Wehicle Operation 27200 Student Transportation; Monitoring Services 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Bus Driver Training 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing	\$10,000 \$9,084 \$426 \$135,665 \$0 \$0 \$0 \$216 \$454,477 \$11,227 \$54,987 \$0 \$1,444 \$1,054 \$50,455 \$93,161 \$2,090 \$964 \$19,576 \$51,905 \$51,905 \$529 \$269,176 \$50,887 \$192 \$19,586 \$249,966	\$10,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$0 \$861,210 \$40,865 \$94,942 \$493 \$688 \$2,344 \$2,929 \$66,626 \$114,674 \$0 \$1,628 \$41,122 \$0 \$0 \$379,476 \$53,085 \$313 \$0 \$0	\$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737 \$0 \$975,469 \$5,307 \$278,852 \$0 \$11,609 \$510 \$72,515 \$132,453 \$0 \$1,428 \$49,664 \$45,418 \$0 \$449,048 \$5,845 \$5,845 \$5,76 \$2,791 \$94,004	\$10,586 \$7,571 \$1,381 \$388,143 \$35 \$0 \$133,872 \$0 \$717,795 \$2,340 \$391,860 \$0 \$0 \$1,3738 \$0 \$123,738 \$0 \$1,169 \$58,921 \$0 \$1,169 \$58,921 \$0 \$1,4064 \$15,882 \$397 \$14,064 \$175,473	6% -17% 224% 186% -100% 58% -79% > 500% -100% 39% 33% -100% 21% 201% -100% -100% 66% -69% 107%	6% -47% -10% 195% -100% -17% -94% 313% > 500% -100% 6% 8% -28% 43%	-2% -1% -35% 4% 33% -26% -56% 41% 107% -100% -3% -7% -18% 19% -100% -1% 172% -31% 404% 87%
•	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23210 Executive Administration; Office of The Superintendent 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25820 Administrative Technology Services; Systems Analysis And Planning 25950 Other Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Wehicle Operation 27200 Student Transportation; Wehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Subs Driver Training 31100 Food Services Operations; Service Area Direction	\$10,000 \$9,084 \$426 \$135,665 \$0 \$0 \$0 \$216 \$454,477 \$11,227 \$54,987 \$0 \$0 \$1,444 \$1,054 \$50,455 \$93,161 \$2,090 \$964 \$19,576 \$51,905 \$529 \$269,176 \$50,887 \$192 \$19,586	\$10,000 \$14,372 \$1,540 \$131,513 \$0 \$315 \$0 \$0 \$861,210 \$40,865 \$94,942 \$493 \$688 \$2,344 \$2,929 \$66,626 \$114,674 \$0 \$1,628 \$41,122 \$0 \$0 \$379,476 \$53,085 \$313 \$0	\$10,765 \$7,646 \$2,131 \$373,056 \$0 \$0 \$100,737 \$0 \$975,469 \$5,307 \$278,852 \$0 \$0 \$11,609 \$510 \$72,515 \$132,453 \$0 \$1,428 \$49,664 \$45,418 \$0 \$449,048 \$5,845 \$576 \$2,791	\$10,586 \$7,571 \$1,381 \$388,143 \$35 \$0 \$133,872 \$0 \$717,795 \$2,340 \$391,860 \$0 \$0 \$1,3738 \$0 \$123,738 \$0 \$1,169 \$58,921 \$0 \$0 \$1,169 \$58,921 \$0 \$1,169	6% -17% 224% 186% -100% 58% -79% > 500% -100% 39% 33% -100% 21% 201% -100% -100% 66% -69% 107% -28%	6% -47% -10% 195% -100% -17% -94% 313% > 500% -100% 6% 8% -28% 43%	-2% -1% -35% 4% 33% -26% -56% 41% 107% -100% -3% -7% -18% 19% -100% -1% 172% -31% 404%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Northeast Dubois Co Sch Corp (2040)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010 10 Y	ear Increase 4 \	Year Increase	1 Year Increase
Overhead and Operational Total		\$1,487,067	\$1,818,135	\$2,733,665	\$2,809,331	89%	55%	3%
Nonoperational								
	33400 Athletic Coaches	\$4,956	\$6,093	\$8,782	\$9,290	87%	52%	6%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$43,856	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$80,854	\$36,925	\$19,345	\$0	-100%	-100%	-100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$1,494	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$693,261	\$163,790	\$0	\$0	-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$17,260	\$15,175	\$0	\$6,682	-61%	-56%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$191,298	\$75,726	\$105,895	\$118,731	-38%	57%	12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,496	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$545,000	\$560,000			3%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$240,648	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$363,674	\$347,618			-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$17,346	\$33,368	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings; Principal	\$174,802	\$522,136	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$175,477	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$2,045	\$0	\$0		-100%	
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$2,045	\$2,045			0%
	60700 Nonprogramed Charges; Scholarships	\$6,000	\$4,000	\$8,000	\$8,000	33%	100%	0%
Nonoperational Total		\$1,399,754	\$1,083,885	\$1,086,109	\$1,052,365	-25%	-3%	-3%
Decree(ed Dec Free d								
Prorated By Fund		4-1-0	***					
	26491 2007 Account Code - PERF	\$74,994	\$96,232	\$0	\$0			
	26492 2007 Account Code - Social Security	\$289,205	\$344,878	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$378,131	\$608,689	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7	\$4,428	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,561,470	\$0	\$0			
Prorated By Fund Total		\$742,337	\$2,615,698	\$0	\$0			